

Organization: DONNA ISD

Campus/Site: N/A

Vendor ID: 1746000691

County District: 108902

ESC Region: 01

School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget

BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

View List of SSA Members [All]

View List of SSA Members

Part 1: Available Funding


Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212			255	263	263	289
2. Planning Amount	\$10,096,537	\$648,523			\$1,065,842	\$645,322	\$23,500	\$689,958
3. Final Amount	\$0	\$0			\$0	\$0	\$0	\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$10,096,537	\$648,523			\$1,065,842	\$645,322	\$23,500	\$689,958

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$9,033,137	\$619,633			\$446,144	\$408,413		\$419,556
3. Professional and Contracted Services	6200	\$82,692	\$500			\$497,952	\$8,500		\$153,393
4. Supplies and Material	6300	\$509,792	\$20			\$3,055	\$154,147	\$22,589	\$38,869
5. Other Operating Costs	6400	\$74,695	\$1,000			\$77,363	\$49,240		\$51,387
6. Debt Services	6500	\$4,720	\$2,224						
7. Capital Outlay	6600	\$0	\$0						
8. Operating Transfers Out	8911	\$0	\$0						
Total Direct Costs		\$9,705,036	\$623,377			\$1,024,514	\$620,300	\$22,589	\$663,205
9. Indirect Costs		\$391,501	\$25,146			\$41,328	\$25,022	\$911	\$26,753
Total Budgeted Costs		\$10,096,537	\$648,523			\$1,065,842	\$645,322	\$23,500	\$689,958
Total Funds Available Minus Total Costs		\$0	\$0			\$0	\$0	\$0	\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin Costs fields if applicable.				
Description	Class/ Object Code	Title I, Part C Migrant		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$619,633		\$619,633
2. Professional and Contracted Services	6200	\$500		\$500
3. Supplies and Material	6300	\$20		\$20
4. Other Operating Costs	6400	\$1,000		\$1,000
5. Debt Services	6500	\$2,224		\$2,224
6. Capital Outlay	6600	\$0		\$0
7. Operating Transfers Out	8911	\$0		\$0
Total		\$623,377		\$623,377